

Table 8, FY08 PK-12 Current Expenditures by Major Object Code
As a Percentage of Total Current Expenditures

Purpose:

Table 8 presents Expenditures by Major Object Code categories as a percentage of Total Current Expenditures.

Results:

Salaries/Wages (Major Object Code 100) at 60.7% comprise the largest portion of total PK-12 Current Expenditures. The Employee Benefits category at 18.6% is the next largest with smaller percentages spread out over the remaining Major Object Codes.

Table 8 Legend

Page 131: Summary of Current Expenditures by Major Object Code as a percentage of Total Current Expenditures by Supervisory Union

Pages 132-144: Summary of Current Expenditures by Major Object Code as a percentage of Total Current Expenditures by LEA within Supervisory Union

Columns:

1-9 Breakout of Current Expenditures by Major Object Code (as listed in Table 7) as a percentage of Total PK-12 Current Expenditures

**Vermont Department of Education
Summary of the Annual Statistical
Report of Schools SASRS - FY2008**

Supervisory Union Subtotal	
03	Addison Central S.U.
01	Addison Northeast S.U.
02	Addison Northwest S.U.
04	Addison Rutland S.U.
61	Barre Supervisory Union
60	Battenkill Valley S.U.
06	Bennington Rutland S.U.
57	Blue Mountain S.D.
15	Burlington S.D.
09	Caledonia Central S.U.
08	Caledonia North S.U.
13	Chittenden Central S.U.
12	Chittenden East S.U.
14	Chittenden South S.U.
07	Colchester S.D.
18	Essex Caledonia S.U.
19	Essex North S.U.
59	Essex Town S.D.
23	Franklin Central S.U.
20	Franklin Northeast S.U.
21	Franklin Northwest S.U.
22	Franklin West S.U.
24	Grand Isle S.U.
VC001	Patricia A. Hannaford Career Ctr.
54	Hartford S.D.
25	Lamoille North S.U.
26	Lamoille South S.U.
10	Milton Town S.D.
45	Montpelier S.D.
31	North Country S.U.
27	Orange East S.U.
29	Orange North S.U.
28	Orange Southwest S.U.
30	Orange Windsor S.U.
34	Orleans Central S.U.
35	Orleans Southwest S.U.
62	Rivendell S.D.
VC016	River Valley Technical Center
37	Rutland Central S.U.
40	Rutland City S.D.
36	Rutland Northeast S.U.
33	Rutland South S.U.
38	Rutland Southwest S.U.
39	Rutland Windsor S.U.
55	SAU 70
16	South Burlington S.D.
05	Southwest Vermont S.U.
VC009	Southwest Vermont Career Development Ctr.
56	Springfield S.D.
11	St. Johnsbury S.D.
32	Washington Central S.U.
41	Washington Northeast S.U.
43	Washington South S.U.
42	Washington West S.U.
46	Windham Central S.U.
47	Windham Northeast S.U.
48	Windham Southeast S.U.
49	Windham Southwest S.U.
51	Windsor Central S.U.
50	Windsor Northwest S.U.
52	Windsor Southeast S.U.
53	Windsor Southwest S.U.
17	Winooski S.D.

Table 8 = FY08 PK-12 Current Expenditures by Major Category as a Percentage of Total Current Expenditures

1	2	3	4	5	6	7	8	9
Elementary-Secondary Current Expenditures -- PK-12								
100	200	300	400	500	600	800	900	TOTAL PK-12 CURRENT EXPENDITURES for local PK-12 programs
Salaries and Wages	Employee Benefits	Purchased Professional and Technical Services	Purchased Property Services	Other Purchased Services	Supplies, Books, Energy & Fuel	Other Objects	Other Uses of Funds	
60.73%	18.59%	5.59%	2.56%	4.73%	6.68%	1.05%	0.07%	100.00%
61.47%	16.70%	5.57%	2.03%	8.18%	5.62%	0.43%	0.00%	100.00%
65.88%	17.61%	3.05%	1.60%	4.85%	6.21%	0.79%	0.00%	100.00%
55.93%	20.98%	7.18%	2.97%	4.53%	7.28%	1.12%	0.00%	100.00%
59.48%	20.14%	6.25%	2.20%	4.37%	6.64%	0.92%	0.00%	100.00%
60.94%	16.62%	7.61%	2.95%	5.37%	5.45%	1.06%	0.00%	100.00%
64.07%	18.55%	3.00%	3.83%	1.48%	8.32%	0.74%	0.00%	100.00%
62.39%	18.81%	4.29%	2.01%	4.98%	7.26%	0.25%	0.00%	100.00%
60.41%	17.54%	2.83%	1.06%	6.79%	7.07%	1.70%	2.60%	100.00%
62.74%	17.58%	3.44%	2.24%	5.62%	8.19%	0.16%	0.03%	100.00%
62.30%	18.59%	5.77%	2.21%	1.28%	7.99%	1.71%	0.15%	100.00%
56.22%	17.02%	8.54%	4.46%	5.67%	5.90%	2.18%	0.00%	100.00%
62.24%	20.09%	4.74%	2.18%	2.98%	6.92%	0.85%	0.00%	100.00%
64.28%	21.42%	2.37%	1.41%	1.44%	7.32%	1.75%	0.00%	100.00%
65.54%	18.23%	3.52%	1.62%	3.24%	6.53%	1.18%	0.13%	100.00%
64.04%	16.03%	4.25%	2.63%	4.73%	7.69%	0.62%	0.00%	100.00%
60.96%	19.96%	6.75%	2.61%	1.83%	7.60%	0.30%	0.00%	100.00%
53.09%	17.61%	10.84%	1.68%	9.15%	7.30%	0.31%	0.00%	100.00%
63.80%	18.90%	4.80%	2.66%	3.94%	5.82%	0.07%	0.00%	100.00%
61.98%	18.16%	5.01%	2.66%	5.94%	5.71%	0.55%	0.00%	100.00%
59.13%	17.53%	4.24%	2.28%	6.83%	8.79%	1.20%	0.00%	100.00%
58.59%	18.97%	7.05%	2.06%	5.56%	6.77%	1.02%	0.00%	100.00%
66.35%	17.89%	4.03%	1.02%	3.44%	6.43%	0.83%	0.00%	100.00%
56.87%	17.17%	6.34%	3.35%	8.35%	7.41%	0.51%	0.00%	100.00%
60.68%	18.50%	2.81%	3.34%	3.85%	10.24%	0.59%	0.00%	100.00%
71.51%	16.48%	1.27%	2.50%	1.91%	6.18%	0.15%	0.00%	100.00%
58.19%	19.07%	6.96%	2.26%	4.38%	6.96%	2.17%	0.01%	100.00%
57.67%	19.28%	6.93%	2.68%	5.09%	7.40%	0.95%	0.00%	100.00%
60.17%	19.81%	4.71%	1.89%	7.28%	5.81%	0.33%	0.00%	100.00%
60.73%	18.33%	7.30%	3.31%	3.06%	7.09%	0.17%	0.00%	100.00%
59.24%	18.97%	5.91%	3.02%	4.10%	7.28%	1.47%	0.00%	100.00%
55.98%	17.82%	5.32%	4.12%	10.19%	6.37%	0.19%	0.02%	100.00%
60.78%	17.12%	8.84%	2.52%	3.03%	6.55%	1.16%	0.00%	100.00%
59.30%	16.40%	7.68%	4.38%	3.45%	7.88%	0.91%	0.00%	100.00%
58.88%	17.43%	4.55%	4.07%	6.05%	7.16%	1.86%	0.00%	100.00%
57.21%	17.11%	6.62%	2.75%	6.90%	7.57%	1.71%	0.14%	100.00%
55.24%	18.37%	7.34%	2.44%	8.32%	6.23%	2.07%	0.00%	100.00%
58.27%	18.98%	3.16%	1.55%	7.81%	6.99%	3.23%	0.00%	100.00%
55.31%	14.78%	7.70%	12.08%	3.18%	6.74%	0.21%	0.00%	100.00%
60.49%	17.88%	6.76%	4.15%	3.99%	5.69%	0.52%	0.52%	100.00%
59.38%	23.16%	5.11%	1.74%	2.29%	7.61%	0.71%	0.00%	100.00%
59.60%	21.33%	3.37%	3.69%	4.55%	6.70%	0.76%	0.00%	100.00%
65.33%	18.51%	2.28%	3.09%	3.71%	5.96%	1.13%	0.00%	100.00%
57.04%	17.51%	6.73%	3.52%	6.87%	6.32%	2.00%	0.01%	100.00%
59.41%	21.12%	6.10%	2.84%	2.82%	7.22%	0.49%	0.00%	100.00%
63.99%	18.08%	8.36%	2.72%	1.69%	4.72%	0.43%	0.00%	100.00%
64.88%	20.52%	3.49%	2.40%	1.58%	6.56%	0.56%	0.00%	100.00%
61.80%	17.86%	8.33%	2.95%	3.76%	5.12%	0.18%	0.00%	100.00%
62.27%	17.36%	3.74%	2.16%	4.39%	8.58%	1.50%	0.00%	100.00%
59.10%	18.74%	6.02%	1.47%	4.49%	7.56%	1.97%	0.65%	100.00%
55.76%	18.31%	8.01%	1.26%	5.39%	9.19%	2.09%	0.00%	100.00%
60.54%	16.68%	5.19%	2.08%	6.39%	7.02%	2.10%	0.00%	100.00%
61.43%	18.37%	5.94%	2.84%	2.46%	7.77%	1.15%	0.05%	100.00%
56.64%	19.00%	8.34%	2.79%	5.03%	7.93%	0.27%	0.00%	100.00%
61.71%	19.28%	3.53%	1.38%	6.19%	5.80%	2.11%	0.00%	100.00%
54.27%	15.20%	12.67%	2.46%	10.74%	4.41%	0.24%	0.00%	100.00%
53.05%	17.28%	14.44%	2.41%	2.15%	5.08%	3.99%	1.61%	100.00%
59.22%	19.10%	7.03%	3.12%	5.25%	5.32%	0.96%	0.00%	100.00%
57.84%	16.66%	7.68%	2.91%	7.73%	5.97%	1.20%	0.00%	100.00%
57.55%	19.88%	3.16%	4.41%	5.38%	7.80%	1.81%	0.00%	100.00%
61.20%	18.03%	4.90%	4.24%	3.53%	7.58%	0.52%	0.00%	100.00%
56.38%	20.51%	6.84%	2.84%	5.49%	5.82%	2.11%	0.00%	100.00%
60.09%	17.41%	4.11%	2.95%	6.14%	7.80%	1.50%	0.00%	100.00%
59.91%	21.35%	9.08%	2.12%	2.07%	5.08%	0.40%	0.00%	100.00%

Table 8 = FY08 PK-12 Current Expenditures by Major Code as a percentage of Total Current Expenditures

**Vermont Department of Education
Summary of the Annual Statistical
Report of Schools (SASRS) - FY2008**

1	2	3	4	5	6	7	8	9
Elementary-Secondary Current Expenditures -- PK-12								
100	200	300	400	500	600	800	900	TOTAL PK-12 CURRENT EXPENDITURES for local PK 12 programs
Salaries and Wages	Employee Benefits	Purchased Professional and Technical Services	Purchased Property Services	Other Purchased Services	Supplies, Books, Energy & Fuel	Other Objects	Other Uses of Funds	
60.73%	18.59%	5.59%	2.56%	4.73%	6.68%	1.05%	0.07%	100.00%

LEA Identification

Addison Central S.U.

SU003	Addison Central S.U.
T029	Bridport
T053	Cornwall
T123	Middlebury ID #4
T167	Ripton
T180	Salisbury
T189	Shoreham
T239	Weybridge
U003	Middlebury UHSD #3

S.U. Subtotal

60.16%	17.95%	11.08%	1.89%	3.23%	3.76%	1.93%	0.00%	100.00%
59.52%	17.24%	2.65%	2.98%	10.42%	6.90%	0.29%	0.00%	100.00%
63.77%	16.41%	1.12%	2.86%	8.08%	7.64%	0.13%	0.00%	100.00%
65.33%	18.18%	4.09%	1.14%	6.83%	4.35%	0.08%	0.00%	100.00%
57.67%	19.89%	5.65%	1.52%	7.55%	7.46%	0.26%	0.00%	100.00%
60.46%	16.16%	1.53%	4.04%	11.27%	6.42%	0.12%	0.00%	100.00%
60.05%	15.13%	0.61%	2.20%	15.39%	6.44%	0.19%	0.00%	100.00%
54.82%	14.11%	12.50%	1.85%	8.86%	7.65%	0.19%	0.00%	100.00%
61.30%	15.95%	5.39%	2.10%	9.00%	6.02%	0.24%	0.00%	100.00%
61.47%	16.70%	5.57%	2.03%	8.18%	5.62%	0.43%	0.00%	100.00%

Addison Northeast S.U.

SU001	Addison Northeast S.U.
T031	Bristol
T112	Lincoln
T127	Monkton
T138	New Haven
T196	Starksboro
U028	Mount Abraham UHSD #28

S.U. Subtotal

62.73%	15.25%	13.12%	3.03%	2.13%	3.41%	0.32%	0.00%	100.00%
64.35%	19.93%	1.71%	1.46%	5.92%	5.99%	0.64%	0.00%	100.00%
64.88%	14.22%	2.09%	1.57%	8.50%	7.98%	0.75%	0.00%	100.00%
69.75%	13.08%	1.45%	1.18%	7.11%	6.81%	0.62%	0.00%	100.00%
62.16%	16.03%	5.76%	1.47%	8.28%	5.70%	0.61%	0.00%	100.00%
63.97%	16.11%	2.12%	1.37%	9.62%	6.17%	0.65%	0.00%	100.00%
67.48%	19.07%	1.57%	1.49%	2.70%	6.64%	1.04%	0.00%	100.00%
65.88%	17.61%	3.05%	1.60%	4.85%	6.21%	0.79%	0.00%	100.00%

Addison Northwest S.U.

SU002	Addison Northwest S.U.
T001	Addison
T076	Ferrisburgh
T149	Panton
T213	Vergennes ID
T220	Waltham
U005	Vergennes UHSD #5
U044	Vergennes UESD #44

S.U. Subtotal

51.73%	16.49%	21.99%	2.81%	3.05%	3.70%	0.23%	0.00%	100.00%
51.70%	19.03%	6.94%	5.63%	7.68%	8.20%	0.83%	0.00%	100.00%
55.69%	22.05%	1.75%	2.29%	8.34%	8.45%	1.42%	0.00%	100.00%
3.73%	0.29%	10.03%	0.00%	85.29%	0.00%	0.67%	0.00%	100.00%
8.74%	0.98%	12.68%	0.00%	76.90%	0.08%	0.63%	0.00%	100.00%
0.60%	0.05%	9.54%	0.00%	79.31%	0.00%	10.51%	0.00%	100.00%
56.98%	21.45%	5.96%	2.97%	3.06%	8.35%	1.23%	0.00%	100.00%
61.43%	24.48%	2.34%	2.31%	1.26%	6.77%	1.42%	0.00%	100.00%
55.93%	20.98%	7.18%	2.97%	4.53%	7.28%	1.12%	0.00%	100.00%

Addison Rutland S.U.

SU004	Addison Rutland S.U.
T017	Benson
T042	Castleton
T073	Fair Haven
T098	Hubbardton
T148	Orwell
T233	West Haven
U016	Fair Haven UHSD #16
U042	Castleton-Hubbardton USD #42

S.U. Subtotal

58.35%	19.77%	12.64%	1.70%	2.29%	4.35%	0.91%	0.00%	100.00%
57.18%	16.00%	9.74%	2.60%	7.16%	7.20%	0.12%	0.00%	100.00%
36.89%	17.51%	20.02%	0.00%	3.80%	12.16%	9.62%	0.00%	100.00%
60.41%	22.93%	5.22%	1.57%	4.18%	5.08%	0.61%	0.00%	100.00%
1.44%	0.00%	1.50%	0.00%	90.61%	0.00%	6.44%	0.00%	100.00%
59.43%	15.12%	8.85%	3.45%	4.61%	8.19%	0.34%	0.00%	100.00%
24.62%	12.94%	2.44%	3.52%	47.85%	8.25%	0.38%	0.00%	100.00%
61.06%	19.71%	2.74%	2.03%	4.78%	8.65%	1.02%	0.00%	100.00%
60.96%	21.81%	6.02%	2.87%	1.82%	5.66%	0.85%	0.00%	100.00%
59.48%	20.14%	6.25%	2.20%	4.37%	6.64%	0.92%	0.00%	100.00%

Table 8 = FY08 PK-12 Current Expenditures by Major Code as a percentage of Total Current Expenditures

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LEA Identification

Barre Supervisory Union

SU061	Barre Supervisory Union
T011	Barre City
T012	Barre Town
U041	Spaulding HSUD #41
VC002	Barre Technical Center

S.U. Subtotal

Battenkill Valley S.U.

SU060	Battenkill Valley S.U.
T005	Arlington
T181	Sandgate

S.U. Subtotal

Bennington Rutland S.U.

SU006	Bennington Rutland S.U.
T056	Danby
T059	Dorset
T119	Manchester
T134	Mt. Tabor
T150	Pawlet
T172	Rupert
T202	Sunderland
U023	Currier Memorial USD #23
U047	Mettawee Comm. UESD #47

S.U. Subtotal

Blue Mountain S. D.

SU057	Blue Mountain S.D.
U021	Blue Mountain USD #21

S.U. Subtotal

Burlington S. D.

SU015	Burlington S. D.
T037	Burlington
VC004	Burlington Technical Center

S.U. Subtotal

Caledonia Central S. U.

SU009	Caledonia Central S. U.
T010	Barnet
T057	Danville
T151	Peacham
T218	Walden

S.U. Subtotal

1	2	3	4	5	6	7	8	9
Elementary-Secondary Current Expenditures -- PK-12								
100	200	300	400	500	600	800	900	TOTAL PK-12 CURRENT EXPENDITURES for local PK 12 programs
Salaries and Wages	Employee Benefits	Purchased Professional and Technical Services	Purchased Property Services	Other Purchased Services	Supplies, Books, Energy & Fuel	Other Objects	Other Uses of Funds	
60.73%	18.59%	5.59%	2.56%	4.73%	6.68%	1.05%	0.07%	100.00%

56.59%	12.73%	15.98%	3.30%	3.95%	7.09%	0.37%	0.00%	100.00%
64.11%	19.19%	1.90%	1.30%	7.90%	4.60%	0.99%	0.00%	100.00%
64.87%	16.33%	6.80%	5.16%	1.11%	4.77%	0.96%	0.00%	100.00%
55.84%	15.26%	12.22%	2.48%	7.43%	5.37%	1.39%	0.00%	100.00%
59.06%	16.65%	6.06%	2.06%	4.13%	11.55%	0.49%	0.00%	100.00%
60.94%	16.62%	7.61%	2.95%	5.37%	5.45%	1.06%	0.00%	100.00%

52.41%	18.47%	19.82%	3.68%	2.98%	1.81%	0.83%	0.00%	100.00%
65.13%	18.67%	1.46%	3.84%	1.36%	8.81%	0.74%	0.00%	100.00%
42.85%	5.30%	34.30%	4.38%	3.26%	9.29%	0.62%	0.00%	100.00%
64.07%	18.55%	3.00%	3.83%	1.48%	8.32%	0.74%	0.00%	100.00%

65.55%	17.86%	8.05%	2.91%	2.72%	2.45%	0.47%	0.00%	100.00%
0.00%	0.00%	20.49%	4.31%	74.81%	0.26%	0.13%	0.00%	100.00%
62.47%	20.92%	2.72%	2.66%	1.43%	9.11%	0.70%	0.00%	100.00%
64.98%	20.02%	3.74%	1.73%	1.33%	8.15%	0.06%	0.00%	100.00%
0.00%	0.00%	43.84%	38.31%	17.57%	0.28%	0.00%	0.00%	100.00%
0.00%	0.00%	9.16%	0.05%	89.74%	0.91%	0.14%	0.00%	100.00%
0.00%	0.00%	4.98%	0.00%	94.81%	0.05%	0.16%	0.00%	100.00%
61.55%	16.66%	5.71%	3.40%	4.01%	8.47%	0.19%	0.00%	100.00%
64.55%	16.05%	2.98%	0.91%	7.14%	8.07%	0.28%	0.00%	100.00%
66.15%	20.91%	2.64%	1.41%	1.29%	7.49%	0.10%	0.00%	100.00%
62.39%	18.81%	4.29%	2.01%	4.98%	7.26%	0.25%	0.00%	100.00%

60.41%	17.54%	2.83%	1.06%	6.79%	7.07%	1.70%	2.60%	100.00%
60.41%	17.54%	2.83%	1.06%	6.79%	7.07%	1.70%	2.60%	100.00%

63.38%	17.74%	3.58%	2.03%	5.72%	7.40%	0.13%	0.03%	100.00%
50.59%	14.69%	0.90%	6.15%	3.70%	23.24%	0.73%	0.00%	100.00%
62.74%	17.58%	3.44%	2.24%	5.62%	8.19%	0.16%	0.03%	100.00%

70.72%	14.20%	5.30%	1.61%	3.32%	4.34%	0.51%	0.00%	100.00%
61.52%	18.63%	8.43%	1.38%	1.02%	7.20%	1.82%	0.00%	100.00%
62.83%	19.62%	3.67%	3.04%	1.04%	8.53%	1.27%	0.00%	100.00%
54.23%	15.60%	9.80%	2.09%	1.41%	9.40%	5.22%	2.25%	100.00%
59.82%	19.83%	5.94%	1.53%	1.06%	9.75%	2.08%	0.00%	100.00%
62.30%	18.59%	5.77%	2.21%	1.28%	7.99%	1.71%	0.15%	100.00%

Table 8 = FY08 PK-12 Current Expenditures by Major Code as a percentage of Total Current Expenditures

**Vermont Department of Education
Summary of the Annual Statistical
Report of Schools (SASRS) - FY2008**

LEA Identification

1	2	3	4	5	6	7	8	9
Elementary-Secondary Current Expenditures -- PK-12								
100	200	300	400	500	600	800	900	TOTAL PK-12 CURRENT EXPENDITURES for local PK 12 programs
Salaries and Wages	Employee Benefits	Purchased Professional and Technical Services	Purchased Property Services	Other Purchased Services	Supplies, Books, Energy & Fuel	Other Objects	Other Uses of Funds	
60.73%	18.59%	5.59%	2.56%	4.73%	6.68%	1.05%	0.07%	100.00%

Caledonia North S.U.

SU008	Caledonia North S.U.
T036	Burke
T064	East Haven
T117	Lyndon
T135	Newark
T203	Sutton
U037	Millers Run USD #37
S.U. Subtotal	

64.53%	18.77%	7.52%	1.22%	3.12%	4.08%	0.76%	0.00%	100.00%
47.94%	15.39%	11.76%	5.35%	10.86%	5.69%	3.01%	0.00%	100.00%
49.79%	12.71%	7.00%	1.98%	19.03%	5.80%	3.68%	0.00%	100.00%
57.17%	17.93%	7.56%	7.27%	1.84%	5.81%	2.42%	0.00%	100.00%
59.38%	16.10%	8.24%	2.07%	6.20%	7.04%	0.98%	0.00%	100.00%
57.53%	16.39%	7.94%	2.67%	6.28%	7.01%	2.18%	0.00%	100.00%
50.81%	15.55%	10.03%	1.77%	11.16%	8.28%	2.40%	0.00%	100.00%
56.22%	17.02%	8.54%	4.46%	5.67%	5.90%	2.18%	0.00%	100.00%

Chittenden Central S.U.

SU013	Chittenden Central S.U.
T069	Essex Junction ID
T232	Westford
U046	Essex Comm. Ed. Ctr. UHSD #46
VC006	The Center for Technology - Essex
S.U. Subtotal	

49.47%	12.11%	25.17%	7.10%	2.60%	2.97%	0.57%	0.00%	100.00%
65.61%	21.31%	3.76%	1.28%	2.42%	5.38%	0.23%	0.00%	100.00%
60.42%	19.24%	3.86%	1.76%	8.41%	6.04%	0.28%	0.00%	100.00%
64.64%	20.96%	1.05%	1.38%	2.52%	8.15%	1.30%	0.00%	100.00%
54.88%	19.19%	8.18%	4.36%	3.10%	9.01%	1.28%	0.00%	100.00%
62.24%	20.09%	4.74%	2.18%	2.98%	6.92%	0.85%	0.00%	100.00%

Chittenden East S.U.

SU012	Chittenden East S.U.
T022	Bolton
T099	Huntington
T106	Jericho
T166	Richmond
T211	Underhill ID
T212	Underhill Town
T255	Buels Gore
U017	Mt. Mansfield USD #17
S.U. Subtotal	

63.95%	24.92%	5.43%	0.73%	1.37%	3.41%	0.18%	0.00%	100.00%
63.15%	16.88%	0.75%	2.31%	1.85%	11.49%	3.57%	0.00%	100.00%
61.43%	19.95%	1.46%	2.11%	1.31%	9.75%	3.97%	0.00%	100.00%
63.21%	21.43%	0.57%	1.80%	1.32%	8.36%	3.31%	0.00%	100.00%
64.37%	21.08%	0.75%	1.61%	1.12%	7.42%	3.66%	0.00%	100.00%
62.44%	18.78%	1.92%	2.16%	1.10%	8.48%	5.12%	0.00%	100.00%
64.38%	19.88%	1.37%	1.78%	0.85%	7.13%	4.60%	0.00%	100.00%
0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
65.03%	19.54%	0.94%	1.65%	1.62%	9.54%	1.68%	0.00%	100.00%
64.28%	21.42%	2.37%	1.41%	1.44%	7.32%	1.75%	0.00%	100.00%

Chittenden South S.U.

SU014	Chittenden South S.U.
T045	Charlotte
T096	Hinesburg
T178	St. George
T186	Shelburne
T244	Williston
U015	Champlain Valley UHSD #15
S.U. Subtotal	

60.30%	19.53%	6.51%	2.02%	2.50%	8.44%	0.70%	0.00%	100.00%
62.08%	16.93%	7.11%	0.64%	3.67%	6.69%	1.68%	1.20%	100.00%
64.74%	17.65%	2.60%	1.30%	4.88%	6.93%	1.89%	0.00%	100.00%
0.00%	0.00%	21.92%	0.00%	76.32%	0.00%	1.76%	0.00%	100.00%
67.12%	17.91%	2.73%	1.74%	3.32%	4.98%	2.19%	0.00%	100.00%
67.78%	17.91%	2.98%	1.21%	3.35%	5.86%	0.91%	0.00%	100.00%
66.76%	19.01%	2.07%	2.31%	2.37%	7.02%	0.46%	0.00%	100.00%
65.54%	18.23%	3.52%	1.62%	3.24%	6.53%	1.18%	0.13%	100.00%

Colchester S. D.

SU007	Colchester S.D.
T050	Colchester
S.U. Subtotal	

64.04%	16.03%	4.25%	2.63%	4.73%	7.69%	0.62%	0.00%	100.00%
64.04%	16.03%	4.25%	2.63%	4.73%	7.69%	0.62%	0.00%	100.00%

Table 8 = FY08 PK-12 Current Expenditures by Major Code as a percentage of Total Current Expenditures

**Vermont Department of Education
Summary of the Annual Statistical
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LEA Identification

Essex Caledonia S.U.

SU018	Essex Caledonia S.U.
T051	Concord
T083	Granby
T088	Guildhall
T108	Kirby
T116	Lunenburg
T118	Maidstone
T216	Victory
T225	Waterford

S.U. Subtotal

Essex North S.U.

SU019	Essex North S.U.
T021	Bloomfield
T035	Brunswick
T041	Canaan
T111	Lerimington
T144	Norton

S.U. Subtotal

Essex Town S. D.

SU059	Essex Town S.D.
T070	Essex Town

S.U. Subtotal

Franklin Central S.U.

SU023	Franklin Central S.U.
T072	Fairfield
T176	St. Albans City
T177	St. Albans Town
U048	Bellows Free Academy UHSD #48
VC003	Northwest Technical Center

S.U. Subtotal

Franklin Northeast S.U.

SU020	Franklin Northeast S.U.
T007	Bakersfield
T018	Berkshire
T068	Enosburg Falls ID
T165	Richford
T128	Montgomery
VC005	Cold Hollow Career Center

S.U. Subtotal

1	2	3	4	5	6	7	8	9
Elementary-Secondary Current Expenditures -- PK-12								
100	200	300	400	500	600	800	900	TOTAL PK-12 CURRENT EXPENDITURES for local PK 12 programs
Salaries and Wages	Employee Benefits	Purchased Professional and Technical Services	Purchased Property Services	Other Purchased Services	Supplies, Books, Energy & Fuel	Other Objects	Other Uses of Funds	
60.73%	18.59%	5.59%	2.56%	4.73%	6.68%	1.05%	0.07%	100.00%

50.23%	17.18%	25.30%	1.53%	2.98%	1.80%	0.98%	0.00%	100.00%
62.50%	20.78%	2.67%	2.29%	1.80%	9.75%	0.21%	0.00%	100.00%
4.70%	0.35%	40.71%	0.00%	44.76%	4.26%	5.22%	0.00%	100.00%
58.02%	23.90%	5.29%	2.86%	2.07%	7.67%	0.19%	0.00%	100.00%
52.58%	5.35%	41.21%	0.00%	0.21%	0.00%	0.64%	0.00%	100.00%
62.64%	20.97%	3.37%	2.36%	1.71%	8.82%	0.14%	0.00%	100.00%
52.49%	6.68%	17.87%	2.07%	2.36%	14.88%	3.64%	0.00%	100.00%
0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
64.74%	19.16%	4.14%	3.96%	1.14%	6.73%	0.12%	0.00%	100.00%
60.96%	19.96%	6.75%	2.61%	1.83%	7.60%	0.30%	0.00%	100.00%

48.51%	14.08%	29.50%	0.19%	5.39%	1.78%	0.54%	0.00%	100.00%
1.52%	0.00%	10.86%	0.00%	86.99%	0.00%	0.63%	0.00%	100.00%
1.25%	0.00%	0.00%	0.00%	93.68%	4.38%	0.69%	0.00%	100.00%
57.87%	20.15%	2.50%	2.46%	6.69%	10.16%	0.17%	0.00%	100.00%
0.00%	0.00%	59.01%	0.00%	35.43%	0.00%	5.56%	0.00%	100.00%
0.97%	0.00%	0.00%	0.00%	97.48%	0.00%	1.55%	0.00%	100.00%
53.09%	17.61%	10.84%	1.68%	9.15%	7.30%	0.31%	0.00%	100.00%

63.80%	18.90%	4.80%	2.66%	3.94%	5.82%	0.07%	0.00%	100.00%
63.80%	18.90%	4.80%	2.66%	3.94%	5.82%	0.07%	0.00%	100.00%

50.54%	15.71%	20.94%	3.32%	2.55%	6.69%	0.25%	0.00%	100.00%
62.11%	16.90%	6.34%	1.89%	5.01%	6.35%	1.39%	0.00%	100.00%
62.01%	17.02%	6.32%	3.35%	7.50%	3.45%	0.36%	0.00%	100.00%
62.66%	18.19%	4.45%	1.11%	5.90%	7.62%	0.08%	0.00%	100.00%
63.26%	19.71%	1.23%	3.14%	5.95%	5.98%	0.72%	0.00%	100.00%
67.36%	18.65%	1.13%	1.55%	3.73%	6.12%	1.47%	0.00%	100.00%
61.98%	18.16%	5.01%	2.66%	5.94%	5.71%	0.55%	0.00%	100.00%

61.27%	17.14%	12.44%	1.24%	3.21%	3.78%	0.93%	0.00%	100.00%
59.82%	15.73%	2.51%	2.09%	9.27%	9.70%	0.87%	0.00%	100.00%
50.50%	15.51%	9.45%	2.60%	12.98%	7.13%	1.84%	0.00%	100.00%
61.28%	18.32%	1.58%	2.15%	6.37%	9.17%	1.13%	0.00%	100.00%
57.90%	18.75%	1.92%	2.99%	6.12%	10.83%	1.48%	0.00%	100.00%
57.94%	13.78%	5.25%	1.78%	11.20%	9.43%	0.62%	0.00%	100.00%
56.44%	17.93%	3.25%	3.74%	4.41%	12.96%	1.26%	0.00%	100.00%
59.13%	17.53%	4.24%	2.28%	6.83%	8.79%	1.20%	0.00%	100.00%

Table 8 = FY08 PK-12 Current Expenditures by Major Code as a percentage of Total Current Expenditures

**Vermont Department of Education
Summary of the Annual Statistical
Report of Schools (SASRS) - FY2008**

LEA Identification

1	2	3	4	5	6	7	8	9
Elementary-Secondary Current Expenditures -- PK-12								
100	200	300	400	500	600	800	900	TOTAL PK-12 CURRENT EXPENDITURES for local PK 12 programs
Salaries and Wages	Employee Benefits	Purchased Professional and Technical Services	Purchased Property Services	Other Purchased Services	Supplies, Books, Energy & Fuel	Other Objects	Other Uses of Funds	
60.73%	18.59%	5.59%	2.56%	4.73%	6.68%	1.05%	0.07%	100.00%

Franklin Northwest S.U.

SU021	Franklin Northwest S.U.	49.52%	13.39%	26.36%	2.23%	3.46%	4.36%	0.68%	0.00%	100.00%
T078	Franklin	59.92%	17.57%	4.52%	3.29%	5.06%	9.53%	0.10%	0.00%	100.00%
T095	Highgate	60.60%	18.59%	3.27%	2.64%	5.87%	7.32%	1.71%	0.00%	100.00%
T187	Sheldon	59.01%	17.10%	4.32%	2.83%	10.28%	6.34%	0.12%	0.00%	100.00%
T204	Swanton	63.17%	20.41%	1.94%	1.33%	3.96%	7.74%	1.45%	0.00%	100.00%
U007	Missisquoi Valley UHSD #7	57.90%	20.67%	6.05%	1.90%	5.89%	6.61%	0.97%	0.00%	100.00%
S.U. Subtotal		58.59%	18.97%	7.05%	2.06%	5.56%	6.77%	1.02%	0.00%	100.00%

Franklin West S.U.

SU022	Franklin West S.U.	47.72%	15.05%	25.97%	1.88%	2.91%	5.89%	0.57%	0.00%	100.00%
T071	Fairfax	68.59%	18.71%	2.90%	0.68%	1.26%	6.92%	0.94%	0.00%	100.00%
T077	Fletcher	60.50%	17.38%	3.00%	1.54%	10.22%	7.15%	0.20%	0.00%	100.00%
T079	Georgia	67.80%	17.36%	1.89%	1.23%	5.21%	5.66%	0.87%	0.00%	100.00%
S.U. Subtotal		66.35%	17.89%	4.03%	1.02%	3.44%	6.43%	0.83%	0.00%	100.00%

Grand Isle S.U.

SU024	Grand Isle S.U.	46.58%	8.41%	22.62%	6.49%	4.84%	10.14%	0.92%	0.00%	100.00%
T003	Alburgh	54.30%	18.45%	5.44%	2.69%	10.30%	8.22%	0.59%	0.00%	100.00%
T084	Grand Isle	61.82%	20.54%	2.31%	3.25%	6.11%	5.57%	0.41%	0.00%	100.00%
T103	Isle La Motte	58.97%	13.08%	0.70%	3.81%	14.76%	7.42%	1.25%	0.00%	100.00%
T143	North Hero	55.90%	16.54%	2.25%	3.56%	13.48%	7.96%	0.30%	0.00%	100.00%
T192	South Hero	62.01%	18.88%	4.03%	1.90%	6.85%	6.24%	0.08%	0.00%	100.00%
S.U. Subtotal		56.87%	17.17%	6.34%	3.35%	8.35%	7.41%	0.51%	0.00%	100.00%

Patricia A. Hannaford Career Center

VC001	Patricia A. Hannaford Career Ctr.	60.68%	18.50%	2.81%	3.34%	3.85%	10.24%	0.59%	0.00%	100.00%
S.U. Subtotal		60.68%	18.50%	2.81%	3.34%	3.85%	10.24%	0.59%	0.00%	100.00%

Hartford S. D.

SU054	Hartford S.D.									
T093	Hartford	71.87%	16.38%	1.30%	2.50%	1.64%	6.14%	0.17%	0.00%	100.00%
VC007	Hartford Area Career/Tech Ctr	68.43%	17.30%	1.03%	2.49%	4.25%	6.47%	0.02%	0.00%	100.00%
S.U. Subtotal		71.51%	16.48%	1.27%	2.50%	1.91%	6.18%	0.15%	0.00%	100.00%

Lamoille North S.U.

SU025	Lamoille North S.U.	59.53%	16.17%	15.04%	2.25%	3.01%	2.33%	1.67%	0.00%	100.00%
T014	Belvidere	8.93%	0.99%	26.15%	2.74%	54.65%	0.48%	6.07%	0.00%	100.00%
T040	Cambridge	56.86%	20.69%	8.78%	2.74%	1.10%	7.13%	2.69%	0.00%	100.00%
T066	Eden	60.02%	19.06%	7.35%	2.89%	1.30%	7.40%	1.98%	0.00%	100.00%
T100	Hyde Park	56.31%	20.87%	7.10%	3.29%	5.26%	5.24%	1.94%	0.00%	100.00%
T107	Johnson	56.46%	20.03%	7.84%	1.82%	6.73%	5.26%	1.85%	0.00%	100.00%
T226	Waterville	53.39%	15.98%	8.73%	3.14%	7.99%	9.02%	1.75%	0.00%	100.00%
U018	Lamoille UHSD #18	60.26%	19.27%	4.76%	1.68%	5.03%	7.35%	1.63%	0.03%	100.00%
VC008	Green Mtn. Tech. and Career Center	57.81%	16.00%	5.33%	2.33%	2.70%	10.97%	4.87%	0.00%	100.00%
S.U. Subtotal		58.19%	19.07%	6.96%	2.26%	4.38%	6.96%	2.17%	0.01%	100.00%

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LEA Identification

Lamoille South S.U.

SU026	Lamoille South S.U.
T067	Elmore
T132	Morristown
T198	Stowe

S.U. Subtotal

Milton Town S. D.

SU010	Milton S.D.
T126	Milton

S.U. Subtotal

Montpelier S. D.

SU045	Montpelier S.D.
T129	Montpelier

S.U. Subtotal

North Country S. U. (formerly Orleans Essex North)

SU031	North Country S. U.
J105	Jay/Westfield Joint Elementary
T030	Brighton
T044	Charleston
T054	Coventry
T058	Derby
T258	Ferdinand
T097	Holland
T105	Jay
T114	Lowell
T131	Morgan
T139	Newport City
T140	Newport Town
T209	Troy
T231	Westfield
U022A	North Country Jr UHSD #22
U022B	North Country Sr UHSD #22
VC010	North Country Career Center

S.U. Subtotal

1	2	3	4	5	6	7	8	9
Elementary-Secondary Current Expenditures -- PK-12								
100	200	300	400	500	600	800	900	TOTAL PK-12 CURRENT EXPENDITURES for local PK 12 programs
Salaries and Wages	Employee Benefits	Purchased Professional and Technical Services	Purchased Property Services	Other Purchased Services	Supplies, Books, Energy & Fuel	Other Objects	Other Uses of Funds	
60.73%	18.59%	5.59%	2.56%	4.73%	6.68%	1.05%	0.07%	100.00%
59.27%	17.14%	16.12%	1.31%	1.36%	3.59%	1.22%	0.00%	100.00%
31.50%	15.30%	14.15%	1.84%	31.90%	4.78%	0.54%	0.00%	100.00%
57.54%	19.38%	6.93%	2.44%	4.71%	7.77%	1.23%	0.00%	100.00%
58.23%	19.81%	4.38%	3.36%	5.71%	7.98%	0.52%	0.00%	100.00%
57.67%	19.28%	6.93%	2.68%	5.09%	7.40%	0.95%	0.00%	100.00%
60.17%	19.81%	4.71%	1.89%	7.28%	5.81%	0.33%	0.00%	100.00%
60.17%	19.81%	4.71%	1.89%	7.28%	5.81%	0.33%	0.00%	100.00%
60.73%	18.33%	7.30%	3.31%	3.06%	7.09%	0.17%	0.00%	100.00%
60.73%	18.33%	7.30%	3.31%	3.06%	7.09%	0.17%	0.00%	100.00%
54.96%	18.79%	15.60%	5.30%	2.43%	2.28%	0.64%	0.00%	100.00%
56.65%	13.99%	3.34%	8.60%	8.36%	7.66%	1.40%	0.00%	100.00%
65.52%	20.77%	4.46%	0.87%	1.35%	6.65%	0.38%	0.00%	100.00%
57.43%	16.26%	8.17%	6.64%	3.34%	6.33%	1.83%	0.00%	100.00%
51.97%	14.38%	4.58%	4.50%	17.93%	5.93%	0.72%	0.00%	100.00%
62.65%	20.99%	4.08%	1.72%	1.27%	8.89%	0.39%	0.00%	100.00%
0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
52.44%	22.68%	10.51%	5.38%	1.55%	6.82%	0.62%	0.00%	100.00%
4.89%	0.37%	0.00%	0.00%	93.85%	0.00%	0.89%	0.00%	100.00%
57.97%	16.64%	12.93%	3.50%	0.82%	6.87%	1.27%	0.00%	100.00%
52.86%	18.69%	7.48%	5.95%	5.14%	8.69%	1.19%	0.00%	100.00%
63.93%	21.18%	1.04%	1.64%	1.11%	9.96%	1.15%	0.00%	100.00%
62.87%	18.83%	3.71%	1.29%	6.47%	6.56%	0.27%	0.00%	100.00%
60.10%	20.43%	5.31%	1.82%	2.54%	8.43%	1.37%	0.00%	100.00%
0.00%	0.00%	57.82%	0.00%	0.00%	33.50%	8.67%	0.00%	100.00%
61.28%	20.85%	4.49%	4.04%	1.29%	7.11%	0.94%	0.00%	100.00%
59.85%	18.91%	3.81%	2.01%	6.91%	7.40%	1.10%	0.00%	100.00%
53.07%	13.69%	6.12%	2.35%	1.80%	12.14%	10.84%	0.00%	100.00%
59.24%	18.97%	5.91%	3.02%	4.10%	7.28%	1.47%	0.00%	100.00%

Table 8 = FY08 PK-12 Current Expenditures by Major Code as a percentage of Total Current Expenditures

**Vermont Department of Education
Summary of the Annual Statistical
Report of Schools (SASRS) - FY2008**

LEA Identification

Orange East S.U.

SU027	Orange East S.U.
T023	Bradford ID
T136	Newbury
T205	Thetford
U030	Oxbow UHSD #30
U036	Waits River Valley USD #36
VC011	River Bend Career + Tech. Center

S.U. Subtotal

Orange North S.U.

SU029	Orange North S.U.
T146	Orange
T223	Washington
T243	Williamstown

S.U. Subtotal

Orange Southwest S.U.

SU028	Orange Southwest S.U.
T024	Braintree
T032	Brookfield
T162	Randolph
U002	Randolph UHSD #2
VC012	Randolph Area Vocational Center

S.U. Subtotal

Orange Windsor S.U.

SU030	Orange Windsor S.U.
T046	Chelsea
T171	Royalton
T184	Sharon
T199	Strafford
T210	Tunbridge

S.U. Subtotal

Orleans Central S.U.

SU034	Orleans Central S.U.
T002	Albany
T013	Barton ID
T034	Brownington
T080	Glover
T102	Irasburg
T147	Orleans ID
T235	Westmore
U024	Lake Region UHSD #24

S.U. Subtotal

1	2	3	4	5	6	7	8	9
Elementary-Secondary Current Expenditures -- PK-12								
100	200	300	400	500	600	800	900	TOTAL PK-12 CURRENT EXPENDITURES for local PK 12 programs
Salaries and Wages	Employee Benefits	Purchased Professional and Technical Services	Purchased Property Services	Other Purchased Services	Supplies, Books, Energy & Fuel	Other Objects	Other Uses of Funds	
60.73%	18.59%	5.59%	2.56%	4.73%	6.68%	1.05%	0.07%	100.00%

58.95%	13.63%	15.22%	2.19%	7.21%	2.49%	0.31%	0.00%	100.00%
63.27%	21.64%	2.20%	1.55%	4.45%	6.63%	0.13%	0.13%	100.00%
63.79%	17.94%	3.02%	1.52%	6.88%	6.76%	0.08%	0.00%	100.00%
54.27%	19.26%	8.11%	1.95%	12.13%	4.22%	0.04%	0.00%	100.00%
51.99%	17.13%	3.48%	5.76%	12.24%	9.10%	0.29%	0.00%	100.00%
53.98%	16.82%	5.29%	2.03%	16.17%	5.61%	0.10%	0.00%	100.00%
53.55%	18.15%	2.34%	16.74%	2.78%	6.08%	0.36%	0.00%	100.00%
55.98%	17.82%	5.32%	4.12%	10.19%	6.37%	0.19%	0.02%	100.00%

58.25%	18.64%	10.22%	2.90%	3.34%	4.13%	2.52%	0.00%	100.00%
60.50%	17.03%	7.96%	4.20%	1.03%	7.81%	1.47%	0.00%	100.00%
56.91%	17.67%	10.23%	3.44%	3.40%	6.67%	1.68%	0.00%	100.00%
62.07%	16.76%	8.55%	1.84%	3.42%	6.62%	0.74%	0.00%	100.00%
60.78%	17.12%	8.84%	2.52%	3.03%	6.55%	1.16%	0.00%	100.00%

53.08%	14.58%	16.68%	6.60%	3.51%	5.13%	0.41%	0.00%	100.00%
62.10%	17.59%	8.85%	1.54%	2.27%	6.91%	0.75%	0.00%	100.00%
59.77%	16.23%	9.04%	2.83%	2.65%	8.43%	1.06%	0.00%	100.00%
61.85%	17.15%	5.06%	3.70%	2.94%	8.53%	0.77%	0.00%	100.00%
60.59%	16.86%	6.85%	4.17%	2.45%	7.96%	1.14%	0.00%	100.00%
55.62%	15.04%	4.51%	6.39%	8.00%	9.45%	0.99%	0.00%	100.00%
59.30%	16.40%	7.68%	4.38%	3.45%	7.88%	0.91%	0.00%	100.00%

63.80%	21.58%	3.76%	1.89%	2.12%	2.87%	3.98%	0.00%	100.00%
60.76%	17.52%	4.91%	5.17%	2.51%	7.53%	1.60%	0.00%	100.00%
59.78%	16.50%	3.24%	3.65%	6.85%	8.62%	1.35%	0.00%	100.00%
51.92%	12.52%	7.50%	5.77%	14.78%	5.46%	2.05%	0.00%	100.00%
56.01%	19.15%	6.23%	3.28%	7.20%	6.58%	1.54%	0.00%	100.00%
58.23%	19.90%	3.75%	4.49%	2.88%	8.75%	2.00%	0.00%	100.00%
58.88%	17.43%	4.55%	4.07%	6.05%	7.16%	1.86%	0.00%	100.00%

61.25%	17.04%	11.31%	2.09%	1.42%	3.25%	2.96%	0.68%	100.00%
58.82%	15.37%	4.78%	3.28%	7.13%	9.39%	1.23%	0.00%	100.00%
59.98%	18.43%	3.06%	1.95%	6.93%	7.89%	1.75%	0.00%	100.00%
53.98%	19.55%	2.45%	2.40%	11.37%	8.47%	1.78%	0.00%	100.00%
57.61%	18.71%	3.78%	1.44%	8.41%	7.85%	2.21%	0.00%	100.00%
58.73%	20.26%	3.91%	0.83%	7.19%	7.61%	1.48%	0.00%	100.00%
61.60%	18.69%	3.53%	1.76%	2.86%	10.15%	1.41%	0.00%	100.00%
0.00%	0.00%	1.78%	0.00%	90.37%	0.39%	7.46%	0.00%	100.00%
52.39%	15.02%	8.66%	4.68%	9.32%	9.02%	0.92%	0.00%	100.00%
57.21%	17.11%	6.62%	2.75%	6.90%	7.57%	1.71%	0.14%	100.00%

Table 8 = FY08 PK-12 Current Expenditures by Major Code as a percentage of Total Current Expenditures

**Vermont Department of Education
Summary of the Annual Statistical
Report of Schools (SASRS) - FY2008**

LEA Identification

1	2	3	4	5	6	7	8	9
Elementary-Secondary Current Expenditures -- PK-12								
100	200	300	400	500	600	800	900	TOTAL PK-12 CURRENT EXPENDITURES for local PK 12 programs
Salaries and Wages	Employee Benefits	Purchased Professional and Technical Services	Purchased Property Services	Other Purchased Services	Supplies, Books, Energy & Fuel	Other Objects	Other Uses of Funds	
60.73%	18.59%	5.59%	2.56%	4.73%	6.68%	1.05%	0.07%	100.00%

Orleans Southwest S.U.

SU035	Orleans Southwest S.U.
T055	Craftsbury
T086	Greensboro
T092	Hardwick
T195	Stannard
T250	Wolcott
T251	Woodbury
U026	Hazen UHSD #26
U043	Lakeview USD #43

57.48%	19.50%	13.70%	1.82%	2.26%	3.55%	1.68%	0.00%	100.00%
59.09%	17.61%	3.33%	2.27%	8.73%	7.23%	1.73%	0.00%	100.00%
0.00%	0.00%	0.27%	0.00%	99.44%	0.00%	0.29%	0.00%	100.00%
55.31%	18.82%	8.67%	2.21%	6.57%	6.96%	1.46%	0.00%	100.00%
0.00%	0.00%	19.54%	0.00%	77.05%	0.00%	3.41%	0.00%	100.00%
51.08%	18.15%	9.53%	1.19%	11.66%	6.22%	2.17%	0.00%	100.00%
56.24%	18.02%	4.26%	1.40%	12.46%	6.67%	0.95%	0.00%	100.00%
54.59%	18.84%	6.12%	3.01%	7.56%	6.61%	3.28%	0.00%	100.00%
56.97%	17.06%	4.05%	5.31%	10.11%	5.80%	0.71%	0.00%	100.00%
55.24%	18.37%	7.34%	2.44%	8.32%	6.23%	2.07%	0.00%	100.00%

S.U. Subtotal

Rivendell S.D.

SU062	Rivendell S.D.
U146	Rivendell Interstate School District
T074	Fairlee
T215	Vershire
T230	West Fairlee

58.27%	18.98%	3.16%	1.55%	7.81%	6.99%	3.23%	0.00%	100.00%
0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
58.27%	18.98%	3.16%	1.55%	7.81%	6.99%	3.23%	0.00%	100.00%

S.U. Subtotal

River Valley Technical Center

VC016	River Valley Technical Center
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55.31%	14.78%	7.70%	12.08%	3.18%	6.74%	0.21%	0.00%	100.00%
55.31%	14.78%	7.70%	12.08%	3.18%	6.74%	0.21%	0.00%	100.00%

S.U. Subtotal

Rutland Central S.U.

SU037	Rutland Central S.U.
T160	Proctor
T174	Rutland Town
T237	West Rutland

61.88%	16.27%	10.17%	2.97%	2.92%	5.06%	0.73%	0.00%	100.00%
62.13%	17.43%	5.65%	4.19%	3.76%	6.56%	0.28%	0.00%	100.00%
61.08%	18.26%	6.59%	4.93%	4.13%	4.83%	0.19%	0.00%	100.00%
57.92%	18.38%	6.93%	3.67%	4.37%	6.00%	1.02%	1.71%	100.00%
60.49%	17.88%	6.76%	4.15%	3.99%	5.69%	0.52%	0.52%	100.00%

S.U. Subtotal

Rutland City S. D.

SU040	Rutland City S.D.
T173	Rutland City
VC013	Stafford Technical Center

60.81%	23.78%	3.87%	1.65%	2.27%	6.88%	0.74%	0.00%	100.00%
47.38%	17.93%	15.47%	2.50%	2.48%	13.73%	0.51%	0.00%	100.00%
59.38%	23.16%	5.11%	1.74%	2.29%	7.61%	0.71%	0.00%	100.00%

S.U. Subtotal

Table 8 = FY08 PK-12 Current Expenditures by Major Code as a percentage of Total Current Expenditures

**Vermont Department of Education
Summary of the Annual Statistical
Report of Schools (SASRS) - FY2008**

1	2	3	4	5	6	7	8	9
Elementary-Secondary Current Expenditures -- PK-12								
100	200	300	400	500	600	800	900	TOTAL PK-12 CURRENT EXPENDITURES for local PK 12 programs
Salaries and Wages	Employee Benefits	Purchased Professional and Technical Services	Purchased Property Services	Other Purchased Services	Supplies, Books, Energy & Fuel	Other Objects	Other Uses of Funds	
60.73%	18.59%	5.59%	2.56%	4.73%	6.68%	1.05%	0.07%	100.00%

LEA Identification

Rutland Northeast S. U.

SU036	Rutland Northeast S.U.
J048	Barstow Joint Contract Dist
T026	Brandon
T048	Chittenden
T081	Goshen
T110	Leicester
T122	Mendon
T154	Pittsford
T201	Sudbury
T241	Whiting
U008	Otter Valley UHSD #8

S.U. Subtotal

55.22%	23.33%	6.02%	2.98%	9.61%	2.57%	0.27%	0.00%	100.00%
62.09%	20.04%	5.70%	2.92%	1.46%	7.33%	0.45%	0.00%	100.00%
62.46%	23.12%	0.21%	3.50%	1.60%	7.68%	1.42%	0.00%	100.00%
41.80%	4.84%	5.92%	10.40%	9.54%	8.63%	18.86%	0.00%	100.00%
43.69%	0.00%	0.00%	0.00%	44.17%	0.00%	12.14%	0.00%	100.00%
57.54%	17.79%	0.53%	12.49%	4.70%	6.76%	0.18%	0.00%	100.00%
11.00%	0.00%	5.36%	0.00%	5.01%	0.00%	78.63%	0.00%	100.00%
65.45%	20.08%	0.59%	5.74%	1.09%	6.87%	0.17%	0.00%	100.00%
68.27%	16.62%	3.99%	2.59%	1.21%	6.44%	0.89%	0.00%	100.00%
56.92%	20.62%	1.97%	11.27%	1.49%	7.00%	0.73%	0.00%	100.00%
61.01%	19.71%	1.76%	2.95%	2.05%	11.38%	1.15%	0.00%	100.00%
59.60%	21.33%	3.37%	3.69%	4.55%	6.70%	0.76%	0.00%	100.00%

Rutland South S. U.

SU033	Rutland South S.U.
T049	Clarendon
T190	Shrewsbury
T219	Wallingford
U040	Mill River USD #40

S.U. Subtotal

69.29%	18.27%	5.14%	1.31%	1.91%	3.31%	0.75%	0.00%	100.00%
65.67%	20.45%	0.69%	2.92%	3.59%	6.03%	0.67%	0.00%	100.00%
64.71%	18.55%	2.75%	2.81%	2.65%	8.29%	0.24%	0.00%	100.00%
66.57%	18.16%	1.15%	4.49%	3.23%	5.74%	0.65%	0.00%	100.00%
64.07%	17.97%	2.50%	3.16%	4.39%	6.31%	1.60%	0.00%	100.00%
65.33%	18.51%	2.28%	3.09%	3.71%	5.96%	1.13%	0.00%	100.00%

Rutland Southwest S. U.

SU038	Rutland Southwest S.U.
T101	Ira
T125	Middletown Springs
T158	Poultney
T206	Tinmouth
T228	Wells

S.U. Subtotal

56.78%	12.98%	15.12%	2.24%	4.64%	4.03%	4.18%	0.03%	100.00%
17.91%	1.37%	22.19%	0.00%	58.53%	0.00%	0.00%	0.00%	100.00%
56.02%	20.05%	6.24%	4.51%	1.44%	9.28%	2.46%	0.00%	100.00%
56.89%	18.94%	4.12%	4.17%	7.73%	6.58%	1.57%	0.00%	100.00%
64.31%	14.78%	7.57%	1.53%	5.25%	6.26%	0.29%	0.00%	100.00%
55.72%	16.96%	6.81%	2.40%	9.96%	6.89%	1.26%	0.00%	100.00%
57.04%	17.51%	6.73%	3.52%	6.87%	6.32%	2.00%	0.01%	100.00%

Rutland Windsor S.U.

SU039	Rutland Windsor S.U.
T115	Ludlow
T133	Mt. Holly
T156	Plymouth
U039	Black River USD #39

S.U. Subtotal

58.08%	19.51%	13.38%	1.37%	2.70%	4.48%	0.47%	0.00%	100.00%
61.59%	25.21%	0.74%	2.44%	0.96%	8.98%	0.10%	0.00%	100.00%
66.71%	24.51%	0.21%	1.88%	1.50%	5.06%	0.14%	0.00%	100.00%
67.37%	12.26%	2.54%	7.54%	1.94%	7.86%	0.49%	0.00%	100.00%
54.60%	18.22%	9.67%	3.72%	4.98%	7.86%	0.94%	0.00%	100.00%
59.41%	21.12%	6.10%	2.84%	2.82%	7.22%	0.49%	0.00%	100.00%

SAU 70

SU055	SAU 70
T145	Norwich

S.U. Subtotal

63.99%	18.08%	8.36%	2.72%	1.69%	4.72%	0.43%	0.00%	100.00%
63.99%	18.08%	8.36%	2.72%	1.69%	4.72%	0.43%	0.00%	100.00%

South Burlington S. D.

SU016	South Burlington S.D.
T191	South Burlington

S.U. Subtotal

64.88%	20.52%	3.49%	2.40%	1.58%	6.56%	0.56%	0.00%	100.00%
64.88%	20.52%	3.49%	2.40%	1.58%	6.56%	0.56%	0.00%	100.00%

Table 8 = FY08 PK-12 Current Expenditures by Major Code as a percentage of Total Current Expenditures

**Vermont Department of Education
Summary of the Annual Statistical
Report of Schools (SASRS) - FY2008**

LEA Identification

Southwest Vermont S. U.

SU005	Southwest Vermont S.U.
T015	Bennington ID
T259	Glastenbury
T141	North Bennington ID
T159	Pownal
T183	Shaftsbury
T252	Woodford
U014	Mt. Anthony UHSD #14

S.U. Subtotal

Southwest Vermont Career Development Ctr.

VC009	Southwest VT Career Dev. Center
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S.U. Subtotal

Springfield S. D.

SU056	Springfield S.D.
T193	Springfield

S.U. Subtotal

St. Johnsbury S. D.

SU011	St. Johnsbury S.D.
T179	St. Johnsbury

S.U. Subtotal

Washington Central S. U.

SU032	Washington Central S.U.
T019	Berlin
T039	Calais
T065	East Montpelier
T124	Middlesex
T254	Worcester
U032	U-32 High School (UHSD #32)

S.U. Subtotal

Washington Northeast S. U.

SU041	Washington Northeast S.U.
T038	Cabot
U033	Twinfield USD #33

S.U. Subtotal

Washington South S. U.

SU043	Washington South S.U.
T142	Northfield
T170	Roxbury

S.U. Subtotal

1	2	3	4	5	6	7	8	9
Elementary-Secondary Current Expenditures -- PK-12								
100	200	300	400	500	600	800	900	TOTAL PK-12 CURRENT EXPENDITURES for local PK 12 programs
Salaries and Wages	Employee Benefits	Purchased Professional and Technical Services	Purchased Property Services	Other Purchased Services	Supplies, Books, Energy & Fuel	Other Objects	Other Uses of Funds	
60.73%	18.59%	5.59%	2.56%	4.73%	6.68%	1.05%	0.07%	100.00%

62.72%	19.05%	14.69%	0.45%	0.72%	2.37%	0.00%	0.00%	100.00%
61.27%	16.67%	5.02%	4.80%	5.78%	6.39%	0.07%	0.00%	100.00%
0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
67.81%	20.29%	2.08%	2.96%	1.36%	5.42%	0.08%	0.00%	100.00%
63.81%	17.61%	2.77%	6.50%	1.08%	8.14%	0.09%	0.00%	100.00%
64.18%	17.80%	1.84%	2.37%	7.04%	6.67%	0.12%	0.00%	100.00%
57.62%	17.89%	9.29%	1.48%	6.19%	4.79%	2.73%	0.00%	100.00%
60.07%	16.94%	5.22%	4.37%	6.24%	6.81%	0.35%	0.00%	100.00%
61.80%	17.86%	8.33%	2.95%	3.76%	5.12%	0.18%	0.00%	100.00%

62.27%	17.36%	3.74%	2.16%	4.39%	8.58%	1.50%	0.00%	100.00%
62.27%	17.36%	3.74%	2.16%	4.39%	8.58%	1.50%	0.00%	100.00%

59.10%	18.74%	6.02%	1.47%	4.49%	7.56%	1.97%	0.65%	100.00%
59.10%	18.74%	6.02%	1.47%	4.49%	7.56%	1.97%	0.65%	100.00%

55.76%	18.31%	8.01%	1.26%	5.39%	9.19%	2.09%	0.00%	100.00%
55.76%	18.31%	8.01%	1.26%	5.39%	9.19%	2.09%	0.00%	100.00%

56.28%	14.66%	15.94%	2.07%	8.98%	1.83%	0.23%	0.00%	100.00%
60.84%	18.52%	4.50%	1.77%	4.65%	6.94%	2.79%	0.00%	100.00%
61.06%	15.49%	3.30%	3.43%	7.00%	6.25%	3.47%	0.00%	100.00%
61.79%	17.32%	4.40%	1.38%	5.79%	6.20%	3.12%	0.00%	100.00%
61.84%	18.42%	1.32%	2.46%	5.91%	6.83%	3.21%	0.00%	100.00%
66.88%	12.49%	2.73%	2.19%	5.29%	7.59%	2.83%	0.00%	100.00%
60.30%	16.85%	4.06%	2.07%	6.43%	8.61%	1.67%	0.00%	100.00%
60.54%	16.68%	5.19%	2.08%	6.39%	7.02%	2.10%	0.00%	100.00%

67.90%	20.65%	1.86%	3.49%	3.09%	1.69%	0.63%	0.70%	100.00%
58.85%	18.63%	5.50%	4.42%	2.96%	8.34%	1.31%	0.00%	100.00%
62.18%	17.97%	6.64%	1.88%	2.11%	8.11%	1.11%	0.00%	100.00%
61.43%	18.37%	5.94%	2.84%	2.46%	7.77%	1.15%	0.05%	100.00%

47.30%	12.60%	21.92%	3.13%	11.00%	3.48%	0.56%	0.00%	100.00%
57.89%	19.92%	6.36%	2.79%	4.26%	8.53%	0.25%	0.00%	100.00%
54.99%	17.14%	12.48%	2.31%	5.78%	7.14%	0.15%	0.00%	100.00%
56.64%	19.00%	8.34%	2.79%	5.03%	7.93%	0.27%	0.00%	100.00%

Table 8 = FY08 PK-12 Current Expenditures by Major Code as a percentage of Total Current Expenditures

**Vermont Department of Education
Summary of the Annual Statistical
Report of Schools (SASRS) - FY2008**

LEA Identification

Washington West S.U.

SU042	Washington West S.U.
T063	Duxbury
T075	Fayston
T130	Moretown
T217	Waitsfield
T222	Warren
T224	Waterbury
U019	Harwood UHSD #19
U045	Duxbury/Waterbury Union #45

S.U. Subtotal

Windham Central S.U.

SU046	Windham Central S.U.
T033	Brookline
T060	Dover
T104	Jamaica
T120	Marlboro
T137	Newfane
T200	Stratton
T208	Townshend
T221	Wardsboro
T246	Windham
T248	Winhall
U034	Leland & Gray UHSD #34

S.U. Subtotal

Windham Northeast S.U.

SU047	Windham Northeast S.U.	*
J006	Athens/Grafton Joint Contract Dist.	
T006	Athens	*
T082	Grafton	*
T169	Rockingham	*
T234	Westminster	*
U027	Bellows Falls UHSD #27	

S.U. Subtotal

Windham Southeast S.U.

SU048	Windham Southeast S.U.
T027	Brattleboro
T061	Dummerston
T089	Guilford
T161	Putney
T214	Vernon
U006	Brattleboro UHSD #6
VC014	Windham Regional Career Center

S.U. Subtotal

1	2	3	4	5	6	7	8	9
Elementary-Secondary Current Expenditures -- PK-12								
100	200	300	400	500	600	800	900	TOTAL PK-12 CURRENT EXPENDITURES for local PK 12 programs
Salaries and Wages	Employee Benefits	Purchased Professional and Technical Services	Purchased Property Services	Other Purchased Services	Supplies, Books, Energy & Fuel	Other Objects	Other Uses of Funds	
60.73%	18.59%	5.59%	2.56%	4.73%	6.68%	1.05%	0.07%	100.00%

56.98%	17.05%	5.72%	4.44%	12.41%	1.83%	1.58%	0.00%	100.00%
0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
63.23%	16.78%	4.24%	1.05%	4.22%	9.03%	1.44%	0.00%	100.00%
60.68%	20.57%	3.69%	2.02%	7.21%	4.66%	1.16%	0.00%	100.00%
63.55%	18.14%	7.85%	1.42%	4.03%	3.87%	1.14%	0.00%	100.00%
64.10%	20.39%	4.38%	3.96%	0.60%	6.50%	0.07%	0.00%	100.00%
0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
63.02%	20.46%	2.01%	1.28%	6.66%	4.83%	1.74%	0.00%	100.00%
59.70%	18.32%	3.73%	0.40%	6.61%	7.53%	3.70%	0.00%	100.00%
61.71%	19.28%	3.53%	1.38%	6.19%	5.80%	2.11%	0.00%	100.00%

48.56%	10.00%	32.78%	2.21%	4.80%	1.39%	0.25%	0.00%	100.00%
54.20%	16.22%	16.79%	2.16%	5.31%	5.17%	0.14%	0.00%	100.00%
52.20%	13.63%	9.84%	1.16%	14.28%	8.78%	0.11%	0.00%	100.00%
55.62%	19.54%	8.56%	2.93%	4.57%	8.68%	0.11%	0.00%	100.00%
65.81%	18.69%	5.08%	1.92%	3.41%	4.70%	0.39%	0.00%	100.00%
54.81%	14.59%	10.36%	1.47%	14.18%	4.47%	0.12%	0.00%	100.00%
0.58%	0.04%	47.90%	0.00%	51.47%	0.00%	0.00%	0.00%	100.00%
58.91%	15.69%	13.92%	1.72%	1.26%	8.16%	0.34%	0.00%	100.00%
37.51%	12.14%	16.55%	2.79%	26.67%	4.24%	0.10%	0.00%	100.00%
57.91%	13.95%	16.44%	5.66%	1.38%	4.50%	0.17%	0.00%	100.00%
16.42%	2.06%	60.30%	3.51%	17.19%	0.22%	0.30%	0.00%	100.00%
58.84%	17.35%	5.15%	3.05%	12.25%	3.04%	0.32%	0.00%	100.00%
54.27%	15.20%	12.67%	2.46%	10.74%	4.41%	0.24%	0.00%	100.00%

30.63%	10.41%	53.21%	1.30%	1.26%	2.76%	0.43%	0.00%	100.00%
66.27%	19.13%	2.37%	4.02%	1.99%	5.61%	0.61%	0.00%	100.00%
1.73%	0.13%	33.76%	0.00%	0.00%	0.00%	64.38%	0.00%	100.00%
0.00%	0.00%	4.25%	0.00%	0.00%	0.00%	95.75%	0.00%	100.00%
56.86%	19.26%	4.39%	2.35%	2.18%	4.96%	7.77%	2.23%	100.00%
56.92%	18.23%	7.21%	2.96%	2.05%	6.86%	2.91%	2.85%	100.00%
60.86%	19.12%	5.26%	2.73%	2.91%	5.93%	1.62%	1.56%	100.00%
53.05%	17.28%	14.44%	2.41%	2.15%	5.08%	3.99%	1.61%	100.00%

60.53%	21.11%	7.39%	2.32%	4.90%	3.00%	0.75%	0.00%	100.00%
56.56%	18.03%	10.59%	4.98%	3.79%	4.98%	1.07%	0.00%	100.00%
55.79%	21.18%	2.79%	3.17%	9.56%	6.73%	0.77%	0.00%	100.00%
65.16%	21.53%	5.36%	2.43%	1.18%	4.34%	0.00%	0.00%	100.00%
61.04%	20.72%	5.98%	1.68%	6.31%	4.17%	0.10%	0.00%	100.00%
59.11%	17.81%	3.65%	3.90%	9.06%	5.61%	0.87%	0.00%	100.00%
60.24%	18.71%	6.33%	2.16%	5.58%	5.86%	1.12%	0.00%	100.00%
57.80%	16.62%	4.91%	3.83%	5.10%	9.70%	2.03%	0.00%	100.00%
59.22%	19.10%	7.03%	3.12%	5.25%	5.32%	0.96%	0.00%	100.00%

Table 8 = FY08 PK-12 Current Expenditures by Major Code as a percentage of Total Current Expenditures

**Vermont Department of Education
Summary of the Annual Statistical
Report of Schools (SASRS) - FY2008**

LEA Identification

Windham Southwest S.U.

SU049	Windham Southwest S.U.
J242	Whitingham/Wilmington Joint District
T090	Halifax
T164	Readsboro
T182	Searsburg
T194	Stamford
T242	Whitingham
T245	Wilmington

S.U. Subtotal

Windsor Central S.U.

SU051	Windsor Central S.U.
T009	Barnard
T028	Bridgewater
T157	Pomfret
T163	Reading
T188	Sherburne
T253	Woodstock
U004	Woodstock UHSD #4

S.U. Subtotal

Windsor Northwest S.U.

SU050	Windsor Northwest S.U.
J085	Granville/Hancock Joint District
T020	Bethel
T085	Granville
T091	Hancock
T153	Pittsfield
T168	Rochester
T197	Stockbridge

S.U. Subtotal

Windsor Southeast S.U.

SU052	Windsor Southeast S.U.
T094	Hartland
T227	Weathersfield
T238	West Windsor
T247	Windsor

S.U. Subtotal

1	2	3	4	5	6	7	8	9
Elementary-Secondary Current Expenditures -- PK-12								
100	200	300	400	500	600	800	900	TOTAL PK-12 CURRENT EXPENDITURES for local PK 12 programs
Salaries and Wages	Employee Benefits	Purchased Professional and Technical Services	Purchased Property Services	Other Purchased Services	Supplies, Books, Energy & Fuel	Other Objects	Other Uses of Funds	
60.73%	18.59%	5.59%	2.56%	4.73%	6.68%	1.05%	0.07%	100.00%

59.93%	13.78%	15.31%	1.96%	4.70%	2.87%	1.45%	0.00%	100.00%
63.84%	20.47%	2.76%	2.85%	2.54%	6.06%	1.48%	0.00%	100.00%
51.09%	14.94%	7.51%	2.98%	17.56%	5.63%	0.29%	0.00%	100.00%
56.53%	15.48%	6.34%	2.86%	10.26%	7.67%	0.86%	0.00%	100.00%
3.95%	0.00%	39.69%	0.19%	55.58%	0.00%	0.59%	0.00%	100.00%
51.60%	10.13%	11.33%	7.30%	11.75%	7.30%	0.60%	0.00%	100.00%
50.32%	14.69%	10.08%	2.30%	13.40%	7.40%	1.82%	0.00%	100.00%
55.82%	16.97%	7.42%	2.64%	9.77%	6.72%	0.65%	0.00%	100.00%
57.84%	16.66%	7.68%	2.91%	7.73%	5.97%	1.20%	0.00%	100.00%

63.61%	21.94%	3.58%	3.27%	3.19%	3.97%	0.44%	0.00%	100.00%
58.98%	18.49%	1.11%	5.56%	7.61%	5.65%	2.60%	0.00%	100.00%
60.81%	18.33%	1.76%	3.35%	5.07%	10.50%	0.19%	0.00%	100.00%
63.88%	21.69%	1.22%	2.57%	3.77%	6.75%	0.13%	0.00%	100.00%
53.94%	17.54%	7.05%	5.09%	8.32%	7.96%	0.11%	0.00%	100.00%
57.21%	22.40%	1.38%	2.75%	7.81%	8.25%	0.21%	0.00%	100.00%
57.32%	18.28%	5.57%	3.23%	4.32%	5.80%	5.48%	0.00%	100.00%
55.88%	19.90%	2.75%	5.29%	5.56%	9.11%	1.51%	0.00%	100.00%
57.55%	19.88%	3.16%	4.41%	5.38%	7.80%	1.81%	0.00%	100.00%

59.93%	20.53%	9.35%	2.94%	4.24%	2.07%	0.93%	0.00%	100.00%
68.07%	17.99%	5.31%	0.36%	1.68%	5.86%	0.72%	0.00%	100.00%
61.05%	17.19%	2.07%	6.13%	3.03%	10.33%	0.19%	0.00%	100.00%
14.33%	0.00%	11.97%	19.19%	21.62%	31.82%	1.06%	0.00%	100.00%
7.48%	0.00%	10.80%	16.70%	29.06%	34.71%	1.25%	0.00%	100.00%
26.28%	0.00%	33.20%	0.00%	17.83%	17.58%	5.12%	0.00%	100.00%
61.17%	16.34%	4.06%	3.42%	3.85%	10.71%	0.44%	0.00%	100.00%
66.75%	19.21%	1.66%	5.31%	1.31%	5.34%	0.44%	0.00%	100.00%
61.20%	18.03%	4.90%	4.24%	3.53%	7.58%	0.52%	0.00%	100.00%

48.84%	22.54%	17.97%	4.76%	3.21%	2.45%	0.24%	0.00%	100.00%
56.70%	22.80%	4.46%	1.82%	7.05%	5.23%	1.93%	0.00%	100.00%
55.99%	20.23%	3.67%	2.46%	2.92%	7.63%	7.10%	0.00%	100.00%
57.69%	17.94%	6.40%	3.37%	6.79%	7.04%	0.78%	0.00%	100.00%
57.35%	19.07%	8.34%	3.36%	5.84%	5.74%	0.29%	0.00%	100.00%
56.38%	20.51%	6.84%	2.84%	5.49%	5.82%	2.11%	0.00%	100.00%

Table 8 = FY08 PK-12 Current Expenditures by Major Code as a percentage of Total Current Expenditures

**Vermont Department of Education
Summary of the Annual Statistical
Report of Schools (SASRS) - FY2008**

LEA Identification

Windsor Southwest S.U.

SU053	Windsor Southwest S.U.
T004	Andover
T008	Baltimore
T043	Cavendish
T047	Chester
T109	Landgrove
T113	Londonderry
T152	Peru
T236	Weston
U020	Flood Brook USD #20
U029	Chester-Andover USD #29
U035	Green Mountain UHSD #35

S.U. Subtotal

Winooski S. D.

SU017	Winooski S.D.
T249	Winooski ID

S.U. Subtotal

Statewide Totals and Averages

1	2	3	4	5	6	7	8	9
Elementary-Secondary Current Expenditures -- PK-12								
100	200	300	400	500	600	800	900	TOTAL PK-12 CURRENT EXPENDITURES for local PK 12 programs
Salaries and Wages	Employee Benefits	Purchased Professional and Technical Services	Purchased Property Services	Other Purchased Services	Supplies, Books, Energy & Fuel	Other Objects	Other Uses of Funds	
60.73%	18.59%	5.59%	2.56%	4.73%	6.68%	1.05%	0.07%	100.00%
63.40%	17.20%	11.54%	3.13%	2.66%	1.70%	0.38%	0.00%	100.00%
0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
0.00%	0.00%	99.44%	0.00%	0.00%	0.56%	0.00%	0.00%	100.00%
68.53%	17.07%	1.71%	2.27%	1.15%	7.74%	1.53%	0.00%	100.00%
0.00%	0.00%	89.65%	0.00%	0.00%	0.00%	10.35%	0.00%	100.00%
0.00%	0.00%	100.00%	0.00%	0.00%	0.00%	0.00%	0.00%	100.00%
0.00%	0.00%	100.00%	0.00%	0.00%	0.00%	0.00%	0.00%	100.00%
0.00%	0.00%	100.00%	0.00%	0.00%	0.00%	0.00%	0.00%	100.00%
0.00%	0.00%	99.23%	0.00%	0.00%	0.77%	0.00%	0.00%	100.00%
56.35%	20.34%	0.81%	2.81%	11.52%	6.32%	1.85%	0.00%	100.00%
67.20%	15.66%	3.39%	3.50%	1.44%	7.23%	1.58%	0.00%	100.00%
57.24%	16.65%	3.56%	2.93%	6.97%	11.18%	1.46%	0.00%	100.00%
60.09%	17.41%	4.11%	2.95%	6.14%	7.80%	1.50%	0.00%	100.00%
59.91%	21.35%	9.08%	2.12%	2.07%	5.08%	0.40%	0.00%	100.00%
59.91%	21.35%	9.08%	2.12%	2.07%	5.08%	0.40%	0.00%	100.00%
60.73%	18.59%	5.59%	2.56%	4.73%	6.68%	1.05%	0.07%	100.00%